

BUGET VENITURI 2013

Nr Crt	Cod Indicator	DENUMIRE VENITURI	TOTAL	Trim.I	Tim.II	Trim.III	Trim.IV
			4,276,500.00	1,486,150.00	1,019,250.00	947,550.00	823,550.00
1	03.02.18	Imp pe venit din transf prop imob	34,000.00	9000	9000	8000	8000
2	04.02.01	Cote defalcate din imp pe venit	1,485,000.00	404050	399050	402950	278950
3	04.02.04	Sume alocate de la consiliul judetean	299,000.00	299000			
4	07.02.01.01	Imp cladiri pers fiz	112,000.00	30000	25000	30000	27000
5	07.02.01.02	Imp cladiri pers jur	397,000.00	150000	100000	77000	70000
6	07.02.02.01	Imp teren pers fiz	51,000.00	15000	12000	12000	12000
7	07.02.02.02	Imp teren pers jur	23,000.00	10000	5000	5000	3000
8	07,02,03,02	Imp teren Imp teren extravilan	110,000.00	30000	30000	20000	30000
9	07,02,03	taxe jud de timbru si alte taxe	16,000.00	4000	4000	4000	4000
10	07.02.50	alte impozite si taxe pe proprietate	3,800.00	1800	1000	500	500
11	11.02.02	Sume TVA pt cheltuieli profesori asis- tenti burse indemnizatii handicapati ajutoare sociale Lg 416	1,103,000.00	285000	296000	260000	262000
11	11.02.06	Sume TVA Pt Echilibrare	83,000.00	14000	19000	20000	30000
12	12.02.07	Taxa hoteliera	600.00	200	200	100	100
11	16.02.02.01	Taxa auto pers fizice	85,000.00	30000	20000	15000	20000
12	16.02.02.02	Taxa auto pers juridice	53,000.00	15000	15000	15000	8000
13	16.02.50	Taxer si tarife pt elib licente	60,000.00	16000	18000	12000	14000
14	18.02.50	Alte impozite si taxe	5,500.00	2500	1000	1000	1000
15	30.02.05	Venituri din concesiuni	189,000.00	50000	50000	49000	40000
16	34,02,02	taxe extra	5,600.00	2600	1000	1000	1000
17	34.02.50	Venituri taxa timbru extrajuciare	15,000.00	5000	5000	3000	2000
18	35.02.01	Venituri din amenzi	35,000.00	10000	5000	10000	10000
20	36.02.50	alte venituri	11,000.00	3000	4000	2000	2000
21	37.02.0.3	Varsaminte din SF pt Fin SD	-1,435,020.00	-598000	-186080	-341290	-309650
22	37.02.04	Varsaminte din SF	1,435,020.00	598000	186080	341290	309650
23	42.02.36	Subventii de la bug pt incalzirea cu lemn	100,000.00	100000			

